

11/19/2020 7:10

October 2020 WIOA16 Formula Allocations 2019-20

*(Program Year runs July 1 through June 30; got FY in Adult and DW 10/1/20)

PROGRAM	Remaining 18-19 should have been spent 6/30/20	Remaining 19-20 should be spent 6/30/21	Current Year's Allocation *	Total allocation	Cash Disbursements	Remaining Allocation	Percentage Spent
ADULT CFDA #17.258							
Belmont	163,037.25	311,894.00	315,926.00	790,857.25	10,763.61	780,093.64	1.36%
Carroll	17,298.68	100,808.00	100,820.00	218,926.68	21,794.04	197,132.64	9.95%
Harrison	30,817.21	56,071.00	57,481.00	144,369.21	12,716.87	131,652.34	8.81%
Jefferson	0.00	327,727.11	495,335.00	823,062.11	143,296.10	679,766.01	17.41%
Total Adult	211,153.14	796,500.11	969,562.00	1,977,215.25	188,570.62	1,788,644.63	9.54%
DISLOCATED WORKER CFDA #17.278							
Belmont	160,327.80	290,364.00	216,563.00	667,254.80	43,550.66	623,704.14	6.53%
Carroll	80,475.57	83,399.00	72,715.00	236,589.57	7,842.42	228,747.15	3.31%
Harrison	0.00	37,487.37	43,835.00	81,322.37	22,444.09	58,878.28	27.60%
Jefferson	180,237.28	358,339.00	343,391.00	881,967.28	162,901.50	719,065.78	18.47%
Total DW	421,040.65	769,589.37	676,504.00	1,867,134.02	236,738.67	1,630,395.35	12.68%
YOUTH (In&Out of School) CFDA #17.259 DOES NOT INCLUDE TANF							
Belmont	8,490.22	309,775.00	312,435.00	630,700.22	81,093.45	549,606.77	12.86%
Carroll	16,029.57	111,230.00	111,269.00	238,528.57	50,923.20	187,605.37	21.35%
Harrison	29,384.74	44,573.58	57,800.00	131,758.32	38,045.28	93,713.04	28.88%
Jefferson	0.00	344,706.73	523,427.00	868,133.73	152,663.53	715,470.20	17.59%
Total Youth	53,904.53	810,285.31	1,004,931.00	1,869,120.84	322,725.46	1,546,395.38	17.27%
ADMIN-FA							
	30,524.73	279,705.00	294,555.00	604,784.73	78,058.40	526,726.33	12.91%
Total WIOA Formula 7/1/20-6/30/21	716,623.05	2,656,079.79	2,945,552.00	6,318,254.84	826,093.15	5,492,161.69	13.07%
COVID NDWG ends 6/2022							
Belmont			19,823.14	19,823.14	0.00	19,823.14	0.00%
Carroll			6,680.28	6,680.28	0.00	6,680.28	0.00%
Harrison			3,732.00	3,732.00	0.00	3,732.00	0.00%
Jefferson			31,964.58	31,964.58	0.00	31,964.58	0.00%
Total COVID	0.00	0.00	62,200.00	62,200.00	0.00	62,200.00	0.00%
Business Resource Network ends 9/21							
CAC through Fiscal Agent			160,000.00	160,000.00	0.00	160,000.00	0.00%
Total BRN	0.00	0.00	160,000.00	160,000.00	0.00	160,000.00	0.00%
Opioid ends 3/31/21							
Jefferson			47,491.19	47,491.19	34,650.13	12,841.06	72.96%
Fiscal			16,393.00	16,393.00	975.00	15,418.00	5.95%
Total Opioid	0.00	0.00	63,884.19	63,884.19	35,625.13	28,259.06	55.77%
					0.00	#DIV/0!	
National Disaster 2019 ends 12/31/20 CFDA #17.277							
Belmont		293,066.84		293,066.84	106,807.88	186,258.96	36.44%
Jefferson		147,478.92		147,478.92	85,248.11	62,230.81	57.80%
Fiscal	5,716.80	29,833.00		35,549.80	4,247.64	31,302.16	11.95%
Total Disaster	5,716.80	470,378.76	0.00	476,095.56	196,303.63	279,791.93	41.23%
Am Job Center Branding							
Belmont		27,894.79		27,894.79	27,259.47	635.32	97.72%
Carroll		19,651.78		19,651.78	10,595.33	9,056.45	53.92%
Fiscal for Harrison & Jefferson=CAC		56,175.02		56,175.02	0.00	56,175.02	0.00%
Total AJC	0.00	103,721.59	0.00	103,721.59	37,854.80	65,866.79	36.50%
				0			
COMBINED ALLOCATIONS	722,339.85	3,230,180.14	3,231,636.19	7,184,156.18	1,095,876.71	6,088,279.47	15.25%