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## April 2021 WIOA16 Formula Allocations 2020-21

\*(Program Year runs July 1 through June 30; got FY in Adult and DW 10/1/20 )

PROGRAM	Remaining 18-19 should have been spent 6/30/20	Remaining 19-20 should be spent 6/30/21	Current Year's Allocation *	Total allocation	Cash Disbursements	Remaining Allocation	Percentage Spent
<b>ADULT CFDA #17.258</b>							
Belmont	63,037.25	411,894.00	315,926.00	790,857.25	126,141.39	664,715.86	15.95%
Carroll	17,298.68	100,808.00	100,820.00	218,926.68	48,079.25	170,847.43	21.96%
Harrison	30,817.21	56,071.00	57,481.00	144,369.21	24,155.56	120,213.65	16.73%
Jefferson	100,000.00	227,727.11	495,335.00	823,062.11	282,518.84	540,543.27	34.33%
<b>Total Adult</b>	211,153.14	796,500.11	969,562.00	1,977,215.25	480,895.04	1,496,320.21	24.32%
<b>DISLOCATED WORKER CFDA #17.278</b>							
Belmont	140,327.80	310,364.00	216,563.00	667,254.80	198,476.37	468,778.43	29.75%
Carroll	80,475.57	83,399.00	72,715.00	236,589.57	21,236.56	215,353.01	8.98%
Harrison	20,000.00	17,487.37	43,835.00	81,322.37	60,914.24	20,408.13	74.90%
Jefferson	180,237.28	358,339.00	343,391.00	881,967.28	378,765.77	503,201.51	42.95%
<b>Total DW</b>	421,040.65	769,589.37	676,504.00	1,867,134.02	659,392.94	1,207,741.08	35.32%
<b>YOUTH (In&amp;Out of School) CFDA #17.259 DOES NOT INCLUDE TANF</b>							
Belmont	8,490.22	309,775.00	312,435.00	630,700.22	219,781.02	410,919.20	34.85%
Carroll	16,029.57	111,230.00	111,269.00	238,528.57	110,147.26	128,381.31	46.18%
Harrison	29,384.74	44,573.58	57,800.00	131,758.32	86,573.48	45,184.84	65.71%
Jefferson	0.00	344,706.73	523,427.00	868,133.73	356,407.57	511,726.16	41.05%
<b>Total Youth</b>	53,904.53	810,285.31	1,004,931.00	1,869,120.84	772,909.33	1,096,211.51	41.35%
<b>ADMIN-FA</b>							
	30,524.73	279,705.00	274,366.00	584,595.73	191,271.74	393,323.99	32.72%
<b>Total WIOA Formula 7/1/20-6/30/21</b>	716,623.05	2,656,079.79	2,925,363.00	6,298,065.84	2,104,469.05	4,193,596.79	33.41%
<b>COVID NDWG ends 6/2022</b>							
Belmont			19,823.14	19,823.14	19,823.14	0.00	100.00%
Carroll			6,680.28	6,680.28	5,694.18	986.10	85.24%
Harrison			3,732.00	3,732.00	0.00	3,732.00	0.00%
Jefferson			31,964.58	31,964.58	0.00	31,964.58	0.00%
<b>Total COVID</b>	0.00	0.00	62,200.00	62,200.00	25,517.32	36,682.68	41.02%
<b>Business Resource Network ends 6/22</b>							
CAC through Fiscal Agent			160,000.00	160,000.00	53,833.62	106,166.38	33.65%
<b>Total BRN</b>	0.00	0.00	160,000.00	160,000.00	53,833.62	106,166.38	33.65%
<b>Opioid ends 3/31/22</b>							
Jefferson		47,491.19	102,722.00	150,213.19	92,845.82	57,367.37	61.81%
Fiscal			16,393.00	16,393.00	2,400.00	13,993.00	14.64%
<b>Total Opioid</b>	0.00	47,491.19	119,115.00	166,606.19	95,245.82	71,360.37	57.17%
<b>National Disaster 2019 ends 6/30/21 CFDA #17.277</b>							
Belmont		326,098.92		326,098.92	253,553.23	72,545.69	77.75%
Jefferson ended 12/2020 hold alloc till B sees if needed		114,446.84		114,446.84	114,446.84	0.00	100.00%
Fiscal	5,716.80	29,833.00		35,549.80	6,931.75	28,618.05	19.50%
<b>Total Disaster</b>	5,716.80	470,378.76	0.00	476,095.56	374,931.82	101,163.74	78.75%
<b>Am Job Center Branding - ended 12/31/20</b>							
Belmont		27,894.79		27,894.79	27,889.40	5.39	99.98%
Carroll		10,595.33		10,595.33	10,595.33	0.00	100.00%
Fiscal for Harrison & Jefferson=CAC		65,231.47		65,231.47	65,231.47	0.00	100.00%
<b>Total AJC</b>	0.00	103,721.59	0.00	103,721.59	103,716.20	5.39	99.99%
0							
<b>COMBINED ALLOCATIONS</b>							
	722,339.85	3,277,671.33	3,266,678.00	7,266,689.18	2,757,713.83	4,508,975.35	37.95%