

**WDA 16**

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**WDB16 Contracts and Work Project Time Cycles Revised 5/1/21**

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|  | **Item** | **Last/Current Approval Cycle** | **Next Approval Date/Cycle** | **Recommended Approval $** | **Comments** |
|  |  |  |  |  |  |
| **1** | **MOU** | 7/1/19 to 6/30/21 | For 7/1/21 to 6/30/22 | NA | WDB16 approved 05-2021  March 19, 2021  One (1) year extension of MOU  as per state guidance |
|  |  |  |  |  |  |
| **2** | **Outreach**  **Mobilize360** | 7/1/20 to 6/30/21 | Annual renewal 7/1/21 to 6/30/22 | $100,000 | Year 3 of up to 4  (Years 1 and 2 were also $100,000) |
|  |  |  |  |  |  |
| **3** | **Staff to the Board Contract** | 7/1/19 to 6/30/23 | Annual renewal for 7/1/21 to 6/30/22 | $109,180 | Year 3 of 4 as per contract  (Years 1 and 2 were $102,930) |
|  |  |  |  |  |  |
| **4** | **Operator Contract** | 7/1/19 to 6/30/21  COG 5-2019 | 7/1/21 to 6/30/25  COG \_\_-2021 |  |  |
|  |  |  |  |  |  |
|  | **Adult and Dislocated Worker Framework and Design** |  |  |  |  |
| 5 | Jefferson Co | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $581,655 | Contract with Jefferson Co CAC  Year 4 of 4 (Year 3 was $581,655) |
| 6 | Harris County | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $165,718 | Contract with Jefferson Co CAC  Year 4 of 4 (Year 3 was $165,718) |
|  |  |  |  |  |  |
| **7** | **WDA16 Subgrant Agreement with Ohio** | 7/1/19 to 6/30/21 | For 7/1/21 | NA | Waiting for state to release  the new agreement |
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|  |  |  |  |  |  |
| **8** | **Local Regional Workforce Plan** | Revised for 7/1/19 to 6/30/21 | State has requested new plans by 6/30/21 | NA  All work in-house | Latest update was WDB16  approved 16-2019 |
|  |  |  |  |  |  |
| **9** | **Comprehensive OMJ Site(s) Recertification** | State Approved 8/2020 | State reapproved every 3 years | NA | Next reapproval for 7/1/23 |
| 10 | Belmont OMJ | Bd approved 5/31/19 |  | NA | WDB16 20-2019 |
| 11 | Jefferson OMJ | Bd approved 5/31/19 |  | NA | WDB16 20-2019 |
|  |  |  |  |  |  |
| **12** | **WDB16 Board Recertification** | 7/1/20 to 6/30/22 | State approved every 2 years  Annual updates | NA | Next reapproval date by 7/1/21  (when 2- year WDB16 Board appointments  are renewed by each county to get us  into a cleaner cycle) |
|  |  |  |  |  |  |
|  | **Youth Design and Framework** |  |  |  |  |
| 13 | Jefferson Co | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $127,065 | Contract with Jefferson Co CAC  Year 4 of 4 (Year 3 was $127,065 WIOA) |
| 14 | Harris County | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $16,891 | Contract with Jefferson Co CAC  Year 4 of 4 (Year 3 was $16,891 WIOA) |
|  |  |  |  |  |  |
|  | **Youth Elements** |  |  |  | **14 Element Assessment needed for each**  **County by 1/10/22 for bidding in**  **February 2022-**  **with new program start date of 7/1/22** |
|  | **Belmont Co** |  |  |  |  |
| 15 | E1 Tutoring, Study Skills, Dropout Prevention | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $8,078 WIOA | **CAC of Belmont Co**  Year 4 of 4  (Year 3 was $26,925 of which $8,078  (30%) WIOA) |
| 16 | E3 Work Experience | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $132,009 WIOA | **CAC of Belmont Co**  Year 4 of 4  (Year 3 was $377,168 of which $132,009  (35%) WIOA) |
|  | **Item** | **Last/Current Approval Cycle** | **Next Approval Date/Cycle** | **Recommended Approval $** | **Comments** |
| 17 | E6 Leadership Development | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $13,032 WIOA | **CAC of Belmont Co**  Year 4 of 4  (Year 3 was $37,235 of which $13,032  (35%) WIOA) |
| 18 | E8 Adult Mentoring not less than 12 months | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $6,671 WIOA | **CAC of Belmont Co**  Year 4 of 4  (Year 3 was $22,238 of which $6,671  (30%) WIOA) |
| 19 | E8 Adult Mentoring not less than 12 months | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $25,333 WIOA | **East Central Ohio ESC**  Year 4 of 4  (Year 3 was $84,444 of which $25,333  (30%) WIOA) STEM Initiative |
|  |  |  |  |  |  |
| 20 | E11 Financial Literacy | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $13,032 WIOA | **CAC of Belmont Co**  Year 4 of 4(Year 3 was $37,235 of which $13,032  (35%) WIOA) |
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|  | **Carroll County** |  |  |  |  |
| 21 | E3 Work Experience | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $75,000 WIOA (all Elements except 6 and 11) | **Jefferson Co CAC**  Year 4 of 4  (Year 3 was $195,981 with up to $75,000 WIOA –  for all Elements except 6 and 11) |
| 22 | E5 Workforce Prep, E8 Adult Mentoring, and E14 Transition to post-sec education | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $0 renewal | **Jefferson Co CAC**  $0 cost,  included in Youth Service  Design and Framework |
| 23 | E6 Leadership | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | up to $75,000 for Elements 6 and 11 combined | **Goodwill**  Year 4 of 4  (Year 3 was up to $75,000 WIOA for  Elements 6 and 11 combined) |
| 24 | E11 Financial Literacy | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | up to $75,000 for Elements 6 and 11 combined | **Goodwill**  Year 4 of 4  (Year 3 was up to $75,000 WIOA for  Elements 6 and 11 combined) |
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|  | **Harrison Co** |  |  |  |  |
| 25 | E3 Work Experience | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $34,989 WIOA | **Jefferson Co CAC**  Year 4 of 4  (Year 3 was $34,989 WIOA) |
| 26 | E4 Occupational Skills and Training | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $8,446 WIOA | **Jefferson Co CAC**  Year 4 of 4  (Year 3 was $8,446 WIOA) |
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| 27 | E7 Supportive Services and E9 follow-up Services | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $0 renewal  Included in YSD and Framework | **Jefferson Co CAC**  Year 4 of 4 (Year 3 was $0 WIOA,  included in Youth Service  Design and Framework) |
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|  | **Jefferson Co** |  |  |  |  |
| 28 | E3 Work Experience | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $263,207 WIOA | **Jefferson Co CAC**  Year 4 of 4  (Year 3 was $263,207 WIOA) |
| 29 | E 4 Occupational Skills Training | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $63,533 WIOA | **Jefferson Co CAC**  Year 4 of 4  (Year 3 was $63,533 WIOA) |
| 30 | E7 Supportive Services and E9 Follow-up Services | 7/1/18 to 6/30/22 | Annual renewal for 7/1/21 to 6/30/22 | $0 renewal | **Jefferson Co CAC**  Year 4 of 4  (Year 3 was $0- included in Youth Service  Design and Framework) |
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| **31** | **Rapid Response Plan (RACI)** | Current plan revised 10/2018 | Generally, an annual update | NA | Covid-19 has set back the state led update process.  Awaiting state direction |
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| **32** | **Opioid Grant #3 Local Monitoring** | 7/1/20 to 6/30/21  (Opioid 3 grant extended to 3/31/22) | 7/1/21 to 6/30/22 | $1,625 balance of remaining contract for Final Monitoring Report on 3/31/22 | **RFG Associates Inc.**  Addendum 1 to 2021-22 Staff to  the Board contract renewal for  Final Monitoring Report for Opioid 3 grant |
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| **33** | **CCMEP Youth Services Transportation Belmont Co.** | 7/1/20 to 6/30/24 | New 1-year contract with annual renewals required | $10,000 WIOA | **National Church Residences (NCR)**  As per bid $3.00/mile pickup to drop off, $10/load fee and $15/wait fee  NCR is in the process of changing over  operations to South East Area Transit (SEAT) |
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| **34** | **WDA16 WIOA**  **Performance Negotiations with Ohio** | Last approved by state October 2020 for PY20 and PY21 |  | NA | Approved locally by WDB16 24-2020 Dec 4, 2020 |
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|  | **Library MOUs** |  |  |  |  |
| 35 | Belmont  Bellaire Public Library | 7/1/19 to 6/30/21 | 7/1/21 to 6/30/23 |  |  |
|  | **Item** | **Last/Current Approval Cycle** | **Next Approval Date/Cycle** | **Recommended Approval $** | **Comments** |
| 36 | Belmont Co District Library System | 7/1/19 to 6/30/21 | 7/1/21 to 6/30/23 |  |  |
| 37 | Belmont  Barnesville Hutton Memorial Library | 7/1/19 to 6/30/21 | 7/1/21 to 6/30/23 |  |  |
| 38 | Belmont  St Clairsville Public Library | 7/1/19 to 6/30/21 | 7/1/21 to 6/30/23 |  |  |
| 39 | Carroll Co Library District | 7/1/20 to 6/30/22 | 7/1/22 to 6/30/24 |  |  |
| 40 | Harrison  Puskarich Public Library System | 7/1/20 to 6/30/22 | 7/1/22 to 6/30/24 |  |  |
| 41 | Jefferson  The Public Library of Steubenville and Jefferson Co | 7/1/20 to 6/30/22 | 7/1/22 to 6/30/24 |  |  |
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