

WIOA16 Formula Allocations July 2021- June 2022 As of August 2021

PROGRAM	Carryover less unused 6/21	Current Year's Allocation *	Total allocation	Cash Disbursements	Remaining Allocation	Percentage Spent
Adult						
Belmont	365,816.50	55,846.00	421,662.50	61,769.79	359,892.71	14.65%
Carroll	100,820.00	18,303.00	119,123.00	3,051.09	116,071.91	2.56%
Harrison	85,112.91	10,706.00	95,818.91	18,097.05	77,721.86	18.89%
Jefferson	564,696.18	51,066.00	615,762.18	101,079.24	514,682.94	16.42%
Total Adult	1,116,445.59	135,921.00	1,252,366.59	183,997.17	1,068,369.42	14.69%
Dislocated Worker						
Belmont	233,433.91	43,270.00	276,703.91	19,445.06	257,258.85	7.03%
Carroll	72,715.00	18,075.00	90,790.00	812.05	89,977.95	0.89%
Harrison	55,578.19	10,095.00	65,673.19	11,726.45	53,946.74	17.86%
Jefferson	452,408.54	38,963.00	491,371.54	113,616.12	377,755.42	23.12%
Total DW	814,135.64	110,403.00	924,538.64	145,599.68	778,938.96	15.75%
Youth DOES NOT INCLUDE TANF						
Belmont	319,235.25	313,893.00	633,128.25	56,595.88	576,532.37	8.94%
Carroll	90,177.32	118,647.00	208,824.32	35,184.82	173,639.50	16.85%
Harrison	69,990.63	61,796.00	131,786.63	31,724.19	100,062.44	24.07%
Jefferson	462,133.30	308,801.00	770,934.30	202,040.57	568,893.73	26.21%
Total Youth	941,536.50	803,137.00	1,744,673.50	325,545.46	1,419,128.04	18.66%
Administration						
Jefferson	1,278.00		1,278.00	1,278.00	0.00	100.00%
Fiscal Agent	330,692.39	116,607.00	447,299.39	65,831.05	381,468.34	14.72%
Total Admin	331,970.39	116,607.00	448,577.39	67,109.05	381,468.34	14.96%
Total WIOA Formula	3,204,088.12	1,166,068.00	4,370,156.12	722,251.36	3,647,904.76	16.53%
COVID NDWG ends 6/2022						
Belmont			0.00		0.00	
Carroll	986.10		986.10	0.00	986.10	0.00%
Harrison	3,732.00		3,732.00	3,268.52	463.48	87.58%
Jefferson	15,969.58		15,969.58	5,500.00	10,469.58	34.44%
Total	20,687.68	0.00	20,687.68	8,768.52	11,919.16	42.39%
JCCAC Only						
Business Resource Network ends 12/	87,726.16		87,726.16	19,862.05	67,864.11	22.64%
Opioid ends 12/21	29,249.02	155,550.00	184,799.02	13,676.18	171,122.84	7.40%
RESEA alloc thru	26,632.93		26,632.93	9,017.24	17,615.69	33.86%
Fiscal Agent-Opioid	13,729.77		13,729.77	0.00	13,729.77	0.00%
Total	157,337.88	155,550.00	312,887.88	42,603.33	270,284.55	13.62%
COMBINED ALLOCATIONS						
	3,382,113.68	1,321,618.00	4,703,731.68	773,623.21	3,930,108.47	16.45%