

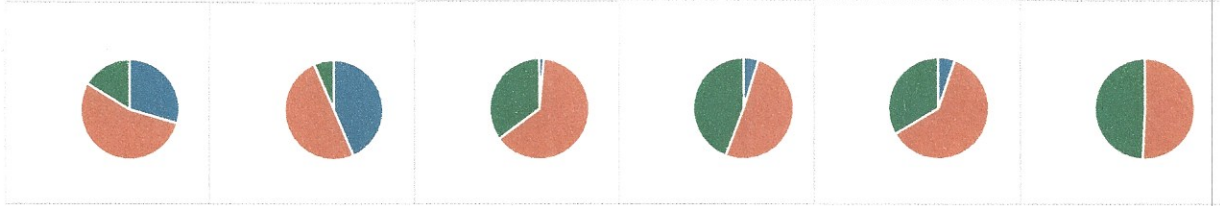
**WIOA Area 16
October 2024 Expenditures**

	Belmont			Carroll		
	Adult	DW	Youth	Adult	DW	Youth
Available to spend	428,174.71	361,563.33	241,422.69	153,586.74	96,757.60	145,306.31
Spent	(112,444.38)	(46,342.30)	12,595.71	(5,149.78)	(1,760.89)	(16,678.91)
Remaining-broken out below:	315,730.33	315,221.03	254,018.40	148,436.96	94,996.71	128,627.40
Must Spend by 6/30/25	77,937.33	102,276.03	28,453.40 *	82,438.96	58,846.71	63,974.40
Must Spend by 6/30/26	237,793.00	212,945.00	225,565.00	65,998.00	36,150.00	64,653.00
	26%	13%	-5%	3%	2%	11%



We must replace the blue with green by 6/30/25; then the green will use the orange for the remainder.

	Harrison			Jefferson		
	Adult	DW	Youth	Adult	DW	Youth
Available to spend	100,987.71	81,350.74	96,233.16	362,632.45	410,426.78	363,876.83
Spent	(16,421.96)	(5,312.33)	(33,772.73)	(177,580.45)	(153,713.01)	(179,320.16)
Remaining-broken out below:	84,565.75	76,038.41	62,460.43	185,052.00	256,713.77	184,556.67
Must Spend by 6/30/25	29,739.75	35,374.41	1,427.43	(19,539.26)	(24,289.23)	-
Must Spend by 6/30/26	54,826.00	40,664.00	61,033.00	204,591.26	281,003.00	184,556.67
	16%	7%	35%	49%	37%	49%



Total Formula, from above	Adult	DW	Youth	Admin	
				1,100.00 <Jefferson Cost Alloc	
Available to spend	1,045,381.61	950,098.45	846,838.99	344,807.22	
Spent	-311,596.57	-207,128.53	-217,176.09	(73,821.03)	
Remaining-broken out below:	733,785.04	742,969.92	629,662.90	272,086.19	
Must Spend by 6/30/25	170,576.78	172,207.92	93,855.23	493,943.44	
Must Spend by 6/30/26	563,208.26	570,762.00	535,807.67	75,315.19	
% Spent overall	30%	22%	26%	21%	
Other Grants:		Opioid/Fresh Start	Business	RESEA	Area Total
Available to spend		54,809.03	2,078.98	128,919.27	3,374,033.55
Spent		(41,333.21)	(2,078.98)	(29,563.67)	-882,698.08
Remaining-broken out below:		13,475.82	0.00	99,355.60	2,491,335.47
Must Spend by 6/30/25		Must Spend	Must Spend	Must Spend	
Must Spend by 6/30/26		by 3/31/25	by 9/30/24	by 9/30/25	
% Spent overall			75%	100%	23%
					26%

Winter 2024

*Belmont youth is using against the add'l 70K that state gave late 23-24 to offset grant ending 6/30/25