

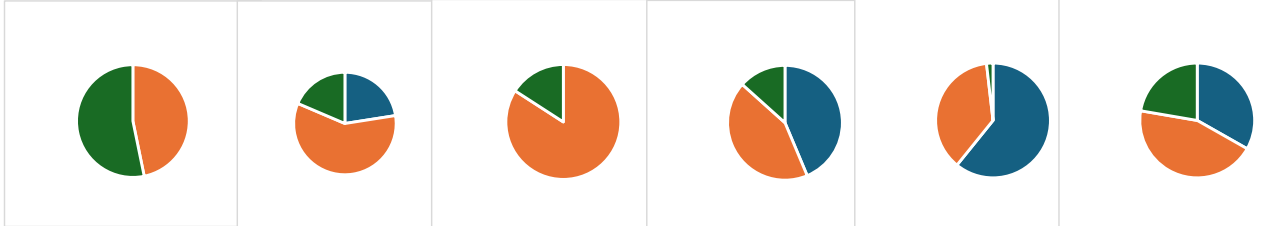
WIOA Area 16 January 2025 Expenditures

Belmont

	Adult	DW	Youth
Available to spend	428,174.71	361,563.33	241,422.69
Spent	(227,881.78)	(67,187.48)	(38,318.72)
Remaining-broken out below:	200,292.93	294,375.85	203,103.97
Must Spend by 6/30/25		81,430.85	*
Must Spend by 6/30/26	200,292.93	212,945.00	203,103.97
	53%	19%	16%

Carroll

	Adult	DW	Youth
Available to spend	153,586.74	96,757.60	145,306.31
Spent	(20,513.34)	(1,760.89)	(32,404.40)
Remaining-broken out below:	133,073.40	94,996.71	112,901.91
Must Spend by 6/30/25	67,075.40	58,846.71	48,248.91
Must Spend by 6/30/26	65,998.00	36,150.00	64,653.00
	13%	2%	22%



We must replace the blue with green by 6/30/25; then the green will use the orange for the remainder.

Harrison

	Adult	DW	Youth
Available to spend	100,987.71	81,350.74	96,233.16
Spent	(17,346.96)	(5,312.33)	(49,458.36)
Remaining-broken out below:	83,640.75	76,038.41	46,774.80
Must Spend by 6/30/25	28,814.75	35,374.41	
Must Spend by 6/30/26	54,826.00	40,664.00	46,774.80
	17%	7%	51%

Jefferson

	Adult	DW	Youth
Available to spend	362,632.45	410,426.78	363,876.83
Spent	(177,580.45)	(298,350.19)	(279,260.42)
Remaining-broken out below:	185,052.00	112,076.59	84,616.41
Must Spend by 6/30/25			-
Must Spend by 6/30/26	185,052.00	112,076.59	84,616.41
	49%	73%	77%



Total Formula, from above	Adult	DW	Youth	Admin	
				1,100.00 <Jefferson Cost Alloc	
Available to spend	1,045,381.61	950,098.45	846,838.99	344,807.22	
Spent	-443,322.53	-372,610.89	-399,441.90	(150,465.70)	
Remaining-broken out below:	602,059.08	577,487.56	447,397.09	195,441.52	
Must Spend by 6/30/25	95,890.15	175,651.97	48,248.91		
Must Spend by 6/30/26	506,168.93	401,835.59	399,148.18	195,441.52	
% Spent overall	42%	39%	47%	44%	
Other Grants:		Opioid/Fresh Start	Business	RESEA	Area Total
Available to spend		54,809.03	2,078.98	128,919.27	3,374,033.55
Spent		(54,809.03)	(2,078.98)	(54,174.03)	-1,476,903.06
Remaining-broken out below:		0.00	0.00	74,745.24	1,897,130.49
% Spent overall		100%	100%	42%	44%

Notes: Allocations to approve,
Spring 2025

State provided a reallocation of state RESEA to DW to all areas, 16's share is:
4,657 DW Admin