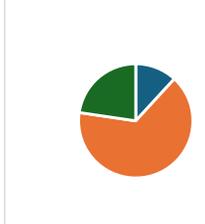
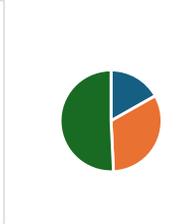
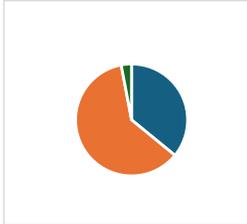


## WIOA Area 16 January 2026 Expenditures - Full allocations

### Belmont

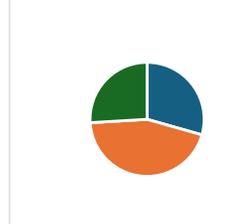
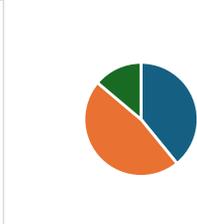
\*recode of Adult to DW for grants expiring

	Adult	DW	Youth
Available to spend	312,224.65	402,848.40	292,625.89
<b>Spent</b>	<b>9,924.51</b>	<b>(204,498.08)</b>	<b>(66,327.94)</b>
Remaining-broken out below:	322,149.16	198,350.32	226,297.95
Must Spend by 6/30/26	119,233.16	67,676.32	34,595.95
Must Spend by 6/30/27	202,916.00	130,674.00	191,702.00
	-3%	51%	23%



### Carroll

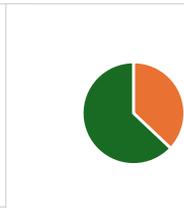
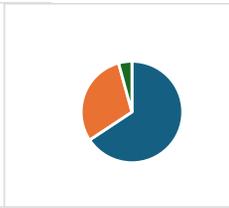
	Adult	DW	Youth
Available to spend	133,236.09	68,262.00	126,122.86
<b>Spent</b>	<b>(48,566.64)</b>	<b>(9,458.12)</b>	<b>(32,716.13)</b>
Remaining-broken out below:	84,669.45	58,803.88	93,406.73
Must Spend by 6/30/26	27,071.45	26,691.88	37,073.73
Must Spend by 6/30/27	57,598.00	32,112.00	56,333.00
	36%	14%	26%



We must replace the blue with green by 6/30/26; then the green will use the orange for the remainder.

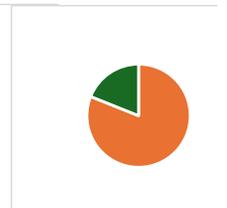
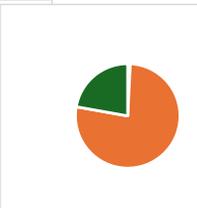
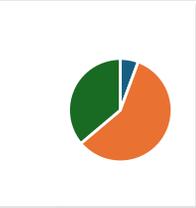
### Harrison

	Adult	DW	Youth
Available to spend	105,872.37	61,893.84	92,622.71
<b>Spent</b>	<b>(16,928.01)</b>	<b>(2,627.84)</b>	<b>(58,311.07)</b>
Remaining-broken out below:	88,944.36	59,266.00	34,311.64
Must Spend by 6/30/26	47,322.36	40,664.00	
Must Spend by 6/30/27	41,622.00	18,602.00	34,311.64
	16%	4%	63%



### Jefferson

	Adult	DW	Youth
Available to spend	360,257.17	458,740.09	271,290.41
<b>Spent</b>	<b>(130,222.06)</b>	<b>(101,814.43)</b>	<b>(51,368.02)</b>
Remaining-broken out below:	230,035.11	356,925.66	219,922.39
Must Spend by 6/30/26	20,328.11	3,599.66	
Must Spend by 6/30/27	209,707.00	353,326.00	219,922.39
	36%	22%	19%



Total Formula, from above	Adult	DW	Youth	Admin
Available to spend	911,590.28	991,744.33	782,661.87	277,170.93
<b>Spent</b>	<b>(185,792.20)</b>	<b>(318,398.47)</b>	<b>(208,723.16)</b>	<b>(128,084.63)</b>
Remaining-broken out below:	725,798.08	673,345.86	573,938.71	149,086.30
Must Spend by 6/30/26	213,955.08	138,631.86	71,669.68	
Must Spend by 6/30/27	511,843.00	534,714.00	502,269.03	149,086.30
% Spent overall	20%	32%	27%	46%
<b>Other Grants:</b>			<b>Apprenticeship</b>	<b>RESEA</b>
			<b>Must match 50%; spend by 12/31/25</b>	
Available to spend			42,500.00	106,551.51
<b>Spent</b>			<b>(7,768.70)</b>	<b>(60,935.37)</b>
Remaining-broken out below:			34,731.30	45,616.14
<b>% Spent overall</b>			<b>18%</b>	<b>57%</b>
				<b>29%</b>

Notes: Allocations to approve,  
Spring 2026

**Accept 21,000 Additional RESEA from state and authorize an increase in the JCCAC RESEA contract.**

Please note that the negative adult spending in Belmont is due to recoding of prior year adult expenditures to DW to use up expiring area funding. When compared in total adult & DW Jefferson and Belmont are comparable.

The 7,768.70 earned in ARC Apprenticeship match will be used to offset admin expenditures. The time on this grant has ended.